

SPORTSMEN AND PROFESSIONAL MEN OF COFFEE COUNTY

Event Name: Sportsmen & Professional Men of Coffee Co Fundraiser

REPORT FOR ANNUAL EVENT HELD 11/6/2006

BEGINNING FUND BALANCE: \$6,300.00

REVENUE:

Sales: Ticket	\$38,641.00
Sales: Concessions, Merchandise	\$114,432.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$0.00
TOTAL REVENUE:	\$153,073.00

EXPENSES:

Prizes	\$5,100.00
Printing	\$1,042.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$819.00
Supplies	\$26,078.00
Other	\$26,257.00
TOTAL EXPENSES:	\$59,296.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

	\$60,046.00
	\$10,008.00
	\$30,023.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$100,077.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	65.38%

ENDING FUND BALANCE: \$0.00